FISCAL NOTE

STATE OF ALASKA					Fiscal Note Number:				
2009 LEGISLATIVE SESSION					Bill Version:		HB 157		
					() Publish Dat	e:			
Identifier (file r			HB157-DOA-DRB-03-16-09			d:	Administration		
Title		eemployment of ret	ployment of retired teachers and			RDU Centralized Administrative Services			
0	public employees Rules Committee by Request of the Governor				Component	Retirement a	and Benefits		
Sponsor	(H)STA	Request of the Gove	ernor		Component N	lumbor	64		
•					Componentiv	iumbei	04		
	es/Revenues			(Thou	sands of Doll	ars)			
Note: Amounts	s do not include inflation	unless otherwise r	oted below.						
			Information						
OPERATING	EXPENDITURES	FY 2010	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	
Personal Services		0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Travel		0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Contractual		0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Supplies		0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Equipment		0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Land & Structures		0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants & Claims		0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous		0.0	0.0	0.0	0.0	0.0	0.0	0.0	
101	AL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
CAPITAL EXF	PENDITURES								
CHANGE IN F	DEVENUES /	1							
CHANGE IN F	KEVENUES ()		<u> </u>		<u> </u>				
FUND SOURCE					usands of Dolla	ars)			
1002 Federal Receipts		0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1003 GF Match		0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1004 GF		0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1005 GF/Program Receipts 1037 GF/Mental Health		0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Interagency Receipts		0.0	0.0	0.0	0.0	0.0	0.0	0.0	
TOTAL		0.0	0.0 0.0	0.0	0.0	0.0 0.0	0.0 0.0	0.0 0.0	
	IOIAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Estimate of a	ny current year (FY200	18) cost:							
	,	,	-		-				
POSITIONS									
Full-time		0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Part-time		0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Temporary		0.0	0.0	0.0	0.0	0.0	0.0	0.0	
ANALYSIS:	(Attach a separate page	if necessary)							
	on acts to extend the		Work Progr	am for retir	ed teachers	and public e	mplovees u	ntil June	
	he actuarial consultar								
	gram requires employ								
	ed by the actuary to p						g		
		,		,					
Dranar - U-	Datriok Chien Ding -t-					Dh ·	40E 4047		
Prepared by:					Phone 465-4817				
Division		etirement and Benefits				Date/Time 3/16/09 11:02 AM			
Approved by:	Rachael Petro, Deput	У				Date	3/16/2009		

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Department of Administration